Report No: CSD15100	**London Borough of Bromley**
	PART ONE - PUBLIC

Decision Maker:	**Public Protection and Safety PDS Committee**		
Date:	**15th September 2015**		
Decision Type:	Non-Urgent	Non-Executive	Non-Key
Title:	**WORK PROGRAMME AND CONTRACTS REGISTER**		
Contact Officer:	Stephen Wood, Democratic Services Officer Tel: 020 8313 4316 E-mail: stephen.wood@bromey.gov.uk		
Chief Officer:	Mark Bowen, Director of Corporate Services		
Ward:	All		

1. Reason for report

1.1 Members are asked to review the Committee's Work Programme and to consider the contracts summary for the Public Protection and Safety Portfolio.

1.2 Members should note that the Work Programme is fluid and subject to as change as required.
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2. RECOMMENDATION

2.1 That the Committee:

(i) reviews its Work Programme (Appendix 1); and

(ii) Notes the Public Protection and Safety Portfolio Contracts (Appendix 2).

Corporate Policy

1. Policy Status: Existing Policy: Committees normally receive a report on The Work Programme and Contracts Register at each meeting.

2. BBB Priority: Excellent Council Safer Bromley

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Financial

1. Cost of proposal: No Cost

2. Ongoing costs: Not Applicable:

3. Budget head/performance centre: Democratic Services

4. Total current budget for this head: £326,980.

5. Source of funding: 2015/16 revenue budget

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Staff

1. Number of staff (current and additional): 10 posts (8.75fte)

2. If from existing staff resources, number of staff hours: Maintaining the Committee's work programme normally takes less than an hour per meeting.

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Legal

1. Legal Requirement: None:

2. Call-in: Not Applicable: This report does not involve an executive decision.

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Customer Impact

1. Estimated number of users/beneficiaries (current and projected): This report is primarily for the benefit of Committee Members.

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Ward Councillor Views

1. Have Ward Councillors been asked for comments? No

2. Summary of Ward Councillors comments: N/A

3. COMMENTARY

Forward Programme

3.1 The table at **Appendix 1** sets out the Public Protection and Safety PDS Forward Work Programme. The Committee is invited to comment on the schedule and to propose any changes it considers appropriate.

3.2 Other reports may come into the programme - schemes may be brought forward or there may be references from other Committees, the Portfolio Holder or the Executive.

Contracts Register

3.3 A Public Protection and Safety Contracts Register Summary is at **Appendix 2**.

4. POLICY IMPLICATIONS

4.1 Each PDS Committee is responsible for setting its own work programme.

Non-Applicable Sections:	Financial/Legal/Personnel
Background Documents: (Access via Contact Officer)	Previous Work Programme Reports and Minutes of the previous meeting.

PP&S PDS COMMITTEE - FORWARD WORK PROGRAMME

PUBLIC PROTECTION AND SAFETY PDS—30th June 2015
Matters Arising
Chairman's Update
Police Update
Appointment of New Co-opted Members from BYC and Victim Support
Budget Monitoring
Mopac Update
Draft Portfolio Plan 2015/16 and Portfolio Holder Update
Enforcement Activity October 2014-March 2015
Safer Bromley Partnership Strategic Group Update
Provisional Outturn 2014/15
Work Programme and Contracts Register
PUBLIC PROTECTION AND SAFETY PDS—15th September 2015
Matters Arising
Chairman's Update
Police Update
Neighbourhood Watch Presentation
Operation Crystal Update
Counter Terrorism and Security Act 2015
Portfolio Holder Update
Review of SBP Minutes
Work Programme and Contracts Register
PUBLIC PROTECTION AND SAFETY PDS—3rd November 2015
Matters Arising
Chairman's Update
Police Update
Budget Monitoring
CCTV Update
Portfolio Holder Update
Review of SBP Minutes and Agenda
Presentation from Victim Support
Substance Mis-Use Update-Joint Meeting with Care Services
Work Programme and Contracts Register
PUBLIC PROTECTION AND SAFETY PDS—20th January 2016
Matters Arising
Chairman's Update
Police Update
Budget Monitoring
Portfolio Holder Update

MOPAC Update
Review of SBP Minutes and Agenda
Enforcement Activity Update
Trading Standards Update Report
Work Programme and Contracts Register
PUBLIC PROTECTION AND SAFETY PDS—2nd March 2016
Matters Arising
Chairman's Update
Police Update
Review of SBP Minutes and Agenda
Presentation from Bromley Youth Council
Update from SLAM
Budget Monitoring
Portfolio Holder Update
Food Safety Update Report
Work Programme and Contracts Register

Public Protection and Safety Contracts Register Summary

Contract	*Start*	*Complete*	*Extension granted to*	*Contractor*	*Total Value £*	*Annual Value £*	*Public Protection & Safety PDS*
CCTV Maintenance	1.4.2012	31.03.17	N/A	Eurovia	Fixed 5 years £214,256	£42,851	Capital programme approved by Executive-February 2015
CCTV Control Room Monitoring	1.4.2012	31.03.17	N/A	OCS	Fixed 5 years £1,263,258	£252,652	Capital programme approved by Executive-February 2015
Dog Collection – Stray and Abandoned Dogs Gateway Review	1.12.2012	31.03.14	30.04.17	SDK Environmental Ltd	£63,566	£63,566	PP&S PDS 08/04/2017 Extended to 30.04.2017
Kennels – Stray and Abandoned Dogs Gateway Review	1.12.2012	30.03.14	30.04.17	Woodland Annual Care Ltd	£96,000	£96,000 (Average variable cost)	PP&S PDS 08/04/15. Extended.to 30.04.2017.
Vets Animal Welfare Enforcements	1.4.2014	31.3.15	31.03.17	Corporation of London Veterinary Service	£16,000	£16,000	Waiver agreed by Executive Director of Environmental and Community Services.
Bromley Domestic Abuse Support Groups	1.9.2013	31.3.17	N/A	Bromley Women's Aid	£92,212	£23,618	Funded by MOPAC
Safer Bromley Van	1.4.2013	31.3.2017	N/A	Victim Support	£102,413	£25,713	Funded by MOPAC

Contract	Start	Complete	Extension granted to	Contractor	Total Value £	Annual Value £	Public Protection & Safety PDS
Domestic Abuse Advocacy Project	1.4.2014	31.3.2017	N/A	Victim Support	£349,285	£116,385	MOPAC funded.
Domestic Abuse Perpetrator Programme	1.5.2015	31.3.2017	N/A	DVIP	£54,627	£26,120	Funded by MOPAC
Schools Programme, Volunteer Manager, and Resettlement Officer	1.4.2015	31.3.2017	N/A	Bromley Women's Aid	£86,570	£25,960	Funded by DCLG